

FINANCIAL HIGHLIGHTS-ACIL
(Rs.in Crores)

	Mar-18	Mar-17	Mar-16	Mar-15	Mar-14
	12 mths	12 mths	12 mths	12 mths	12 mths

Income Statement

Revenue	1,646.59	1,426.52	1,249.58	1,059.92	960.34
Other Income	6.31	8.44	13.58	11.69	14.43
Total Income	1,652.89	1,434.96	1,263.16	1,071.61	974.78
Expenditure	-1,452.40	-1,280.24	-1,088.75	-945.07	-904.52
Interest	-25.08	-26.74	-35.20	-38.60	-36.30
PBDT	200.49	154.73	139.21	87.94	33.95
Depreciation	-25.63	-24.13	-20.06	-21.18	-12.16
PBT	174.86	130.59	119.16	66.77	21.80
Tax	-59.42	-44.59	-34.74	-2.63	-0.05
Net Profit	115.45	86.00	84.41	64.14	21.75
Equity	13.40	13.40	13.40	13.40	12.55
EPS	17.23	12.84	12.60	10.00	3.47
CEPS	21.06	--	15.59	12.74	5.40
OPM %	12.18	10.85	13.96	11.94	7.32
NPM %	7.01	6.03	6.76	6.05	2.26